



Republic of the Philippines
Department of Health
NATIONAL CHILDREN'S HOSPITAL
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June 22, 2020

GOVERNMENT PROCUREMENT POLICY BOARD

Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City
Tel. No.: 900-6741
Email Address: app@gppb.gov.ph

SUBJECT: Annual Procurement Plan for F.Y. 2020 (1st Supplemental)

Sir/Ma'am:

The National Children's Hospital (NCH) respectfully submits its Annual Procurement Plan (APP) for F.Y. 2020 (1st Supplemental) in compliance with the existing procurement laws, rules, and regulations.

The NCH assures that it remains compliant and committed to serving the government with accountability and transparency.

Thank you.

Truly yours,

EPIFANIA S. SIMBUL, M.D., F.P.P.S., CEO VI
Medical Center Chief II
National Children's Hospital

cc: Department of Health-COBAC
NCH-COA

"To achieve all that is possible and to attempt even the impossible."

(Department of Health - National Children's Hospital) Annual Procurement Plan for FY 2020 - 1st Supplemental

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising/Posting of IB/REI	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1	5020307000 Drugs and Medicines - Amoxicillin 100mg/ml drops (eusp.), 15ml	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	2,592.00	2,592.00		Relief operation and medical mission for the victims of Taal Volcano eruption
2	5020307000 Amoxicillin 250mg/5ml susp., 60ml bot.	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	2,736.00	2,736.00		Relief operation and medical mission for the victims of Taal Volcano eruption
3	5020307000 Ceftriaxone 5mg/5ml syrup, 60ml bot	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	7,920.00	7,920.00		Relief operation and medical mission for the victims of Taal Volcano eruption
4	5020307000 Ascorbic Acid 100mg/5ml syrup, 120ml bot	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	4,320.00	4,320.00		Relief operation and medical mission for the victims of Taal Volcano eruption
5	5020307000 Salbutamol 2mg/5ml syrup, 60ml bot	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	2,088.00	2,088.00		Relief operation and medical mission for the victims of Taal Volcano eruption
6	5020307000 Salbutamol 1mg/ml neb., 2.5ml (in aluminum foil pouch)	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 16, 2020	GAA 2020	69,500.00	69,500.00		Relief operation and medical mission for the victims of Taal Volcano eruption
7	5020307000 Drugs and Medicines - Amidopirine 5mg tab	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	2,000.00	2,000.00		Relief operation and medical mission for the victims of Taal Volcano eruption
8	5020307000 Amoxicillin 250mg/5ml susp., 60ml bot	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	5,472.00	5,472.00		Relief operation and medical mission for the victims of Taal Volcano eruption
9	5020307000 Amoxicillin 100mg/ml drops (eusp.), 15ml	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	5,184.00	5,184.00		Relief operation and medical mission for the victims of Taal Volcano eruption
10	5020307000 Ascorbic Acid 100mg/5ml syrup, 120ml bot	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	4,320.00	4,320.00		Relief operation and medical mission for the victims of Taal Volcano eruption
11	5020307000 Amoxicillin 500mg cap	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	1,480.00	1,480.00		Relief operation and medical mission for the victims of Taal Volcano eruption
12	5020307000 Paracetamol 500mg tab	Pharmacy	No	NP-53.2 Emergency Cases	N/A	N/A	January 20, 2020	GAA 2020	500.00	500.00		Relief operation and medical mission for the victims of Taal Volcano eruption
13	5021305000 Supply, installation, and Testing of VRF System DC Inverter V4 FDV Series Outdoor Units	Engineering	No	NP-53.2 Emergency Cases	N/A	N/A	January 23, 2020	Income Trust Fund	156,308.00	156,308.00		
14	1060511000 Various Medical Equipment - Biological Refrigerator	Laboratory	No	Emergency Procurement under Bayarhan to Heal as One Act	N/A	N/A		SAA 2020-04-0811	500,000.00	500,000.00	500,000.00	Medical Equipment for Covid 2019
15	1060511000 Heavy Duty Industrial Washing Machine, Capacity: 15-20kg	Linen and Laundry	No	Emergency Procurement under Bayarhan to Heal as One Act	N/A	N/A		SAA 2020-04-0811	435,000.00	435,000.00	435,000.00	Medical Equipment for Covid 2019
16	1060511000 Heavy Duty Industrial Washing Machine Dryer, Capacity: 15	Linen and Laundry	No	Emergency Procurement under Bayarhan to Heal as One Act	N/A	N/A		SAA 2020-04-0811	200,000.00	200,000.00	200,000.00	Medical Equipment for Covid 2019

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO		
17	HEPA Filter Machine	1 E.R.; 2 ICU	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			SAA 2020-04-0811	3,000,000.00		3,000,000.00	Medical Equipment for Covid 2019	
18	Negative Air-Pressure System - Ceiling Mounted with ULPA 15 Filtration	O.R.	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			SAA 2020-04-0811	6,000,000.00		6,000,000.00	Medical Equipment for Covid 2019	
19	Ultraviolet Light Disinfection Machine	O.R. / Lab - Isolation	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			SAA 2020-04-0811	3,800,000.00		3,800,000.00	Medical Equipment for Covid 2019	
20	Vortex Mixer	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			SAA 2020-04-0811	40,000.00		40,000.00	Medical Equipment for Covid 2019	
21	Press Box	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			SAA 2020-04-0811	300,000.00		300,000.00	Medical Equipment for Covid 2019	
22	Air Cooler	Medical	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			GAA/Income 2020	26,000.00		26,000.00	Medical Equipment for Covid 2019	
23	Supplies for Molecular Laboratory - Pipettor 2 - 20 ul	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			GAA/Income 2020	15,000.00	15,000.00	15,000.00	Supplies for Molecular Laboratory	
24	Pipettor 10 - 100 ul	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			GAA/Income 2020	15,000.00	15,000.00	15,000.00	Supplies for Molecular Laboratory	
25	Pipettor 100 - 1000 ul	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			GAA/Income 2020	15,000.00	15,000.00	15,000.00	Supplies for Molecular Laboratory	
26	Computer Desktop with Printer	Laboratory	No	Emergency Procurement under Bayanihan to Heal as One Act	N/A	N/A			GAA/Income 2020	50,000.00	50,000.00	50,000.00	Office Equipment for Molecular Laboratory	
Grand Total of Estimated Budget:										14,660,420.00				

Submitted by:

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MA. LORBEL G. CELDA
BAC Secretariat

Reviewed by:

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Approved by:


EPIFANIA S. SIMBUL, MD, FPPS, CEO VI
Head of the Procuring Entity
June 19, 2020