

(NATIONAL CHILDREN'S HOSPITAL) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GOODS - VARIOUS HOSPITAL SUPPLIES												
50203070	Drugs and Medicines	Lilly Ann L. Pineda Irish Joy M. Vidal	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP	10,205,000.00	10,205,000.00	N/A	
50203050	Foodstuff	Susana G. Sagad Jenny P. Parreño	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP	2,586,000.00	2,586,000.00	N/A	
50203050	LPG Cooking Gas	Jenny P. Parreño	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP			N/A	
50203080	Laboratory Supplies	Armando V. Junio, Jr. Joan L. Tan	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP			N/A	
50203080	Medical Gases	Marc Egan S. Bolotano	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP			N/A	
50203080	Medical Supplies	Marc Egan S. Bolotano	Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GoP			N/A	
II. SERVICES - OUTSOURCED SERVICES												
50212020	Janitorial Service	Dr. Cecilia G. Dizon Dennis L. Padul	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP	19,902,000.00	19,902,000.00	N/A	
50212030	Security Service	Lucita S.J. Pifon Jonard C. Sandoval	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Laundry Service	Norma G. Bauzon Eva D. Mijares	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Pest Control Service	Engr. Clifford T. Badongen Ronald P. Catap	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Treatment and Disposal of Hospital Hazardous Waste	Engr. Nelson H. Maranion Dr. Cecilia Dizon	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Preventive Maintenance and Calibration of Medical Equipment	Engr. Nelson H. Maranion	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP	224,000.00	224,000.00	N/A	
50212990	Preventive Maintenance and Operation of Sewage Treatment Plant (STP) Facility	Engr. Nelson H. Maranion	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Preventive Maintenance of Air-Conditioning Units (ACUs)	Engr. Nelson H. Maranion	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50212990	Preventive Maintenance of Medical Arts Building (MAB) Elevators	Engr. Nelson H. Maranion	Competitive Bidding	February 2020	February 2020	March 2020	April 2020	GoP			N/A	
50201010	Travelling Expenses - Local	HR	Negotiated Procurement (Agency-to-Agency)	February 2020	February 2020	March 2020	April 2020	GoP	693,000.00	693,000.00	N/A	
50202010	Training Expenses	HR	Negotiated Procurement	February 2020	February 2020	March 2020	April 2020	GoP	118,000.00	118,000.00	N/A	

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III. MEDICAL EQUIPMENT												
a) Equipment for Neonatal Intensive Care Unit (NICU)												
10605110	Bubble CPAP	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,800,000.00	N/A	1,800,000.00	National Children's Hospital is identified as an Apex Hospital for a Neonatology Center and is a referral center for all types of Neonatal disease especially the complicated cases, congenital problems needing surgical corrections, hence the need for state of the art neonatal equipment especially Neonatal Intensive Care, Operating Room and Anesthesia. The receiving wards for step down care should also be equipped.
10605110	Bubble CPAP - Neonatal	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,400,000.00	N/A	1,400,000.00	
10605110	Defibrillator	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,100,000.00	N/A	1,100,000.00	
10605110	Defibrillator with neonatal paddle	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,100,000.00	N/A	1,100,000.00	
10605110	Infant Warmer/Radiant Warmer	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	6,000,000.00	N/A	6,000,000.00	
10605110	Portable Air Filtration device	NICU	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	5,000,000.00	N/A	5,000,000.00	
b) Equipment for Operating Room												
10605110	Bronchoscope/Endoscope including scopes	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	18,000,000.00	N/A	18,000,000.00	National Children's Hospital is identified as an Apex Hospital for a Neonatology Center and is a referral center for all types of Neonatal disease especially the complicated cases, congenital problems needing surgical corrections, hence the need for state of the art neonatal equipment especially Neonatal Intensive Care, Operating Room and Anesthesia. The receiving wards for step down care should also be equipped.
10605110	Cardiac Monitor with invasive BP	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	2,000,000.00	N/A	2,000,000.00	
10605110	High Frequency Oscillation Ventilation	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	4,500,000.00	N/A	4,500,000.00	
10605110	Pulsed UV Light for Sterilization	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	12,000,000.00	N/A	12,000,000.00	
10605110	Defibrillator	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,100,000.00	N/A	1,100,000.00	
10605110	Clip Applier	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	500,000.00	N/A	500,000.00	
10605110	Ultrasound Machine Unit with Ventilator and Patient Monitor	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	6,000,000.00	N/A	6,000,000.00	
10605110	Pediatric Surgery Set	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,000,000.00	N/A	1,000,000.00	
10605110	Pneumatic Drill	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	7,000,000.00	N/A	7,000,000.00	
10605110	Cardiac Monitor Non-Invasive	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	2,500,000.00	N/A	2,500,000.00	
10605110	Laryngoscope Set-Handle with Miller and Macintosh Blade set (different sizes)	OR	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	480,000.00	N/A	480,000.00	

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c) Equipment for Anesthesia												
10605110	Anesthesia Machine with ventilator and patient monitor	Anesthesia	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	3,000,000.00	N/A	3,000,000.00	National Children's Hospital is identified as an Apex Hospital for a Neonatology Center and is a referral center for all types of Neonatal disease especially the complicated cases, congenital problems needing surgical corrections, hence the need for state of the art neonatal equipment especially Neonatal Intensive Care, Operating Room and Anesthesia. The receiving wards for step down care should also be equipped.
10605110	Peripheral Nerve Stimulator (Train of Four Watch)	Anesthesia	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	100,000.00	N/A	100,000.00	
d) Equipment for Ward												
10605110	Infusion Pump	Ward	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,000,000.00	N/A	1,000,000.00	The receiving wards for step down care should also be equipped.
10605110	Weighing Scale	Ward	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	500,000.00	N/A	500,000.00	
e) Radiology Equipment												
10605110	Digital Mobile X-Ray	Radiology	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	16,000,000.00	N/A	16,000,000.00	The Mobile x-ray units are important in the Operating Room, Intensive Care Unit, and Emergency Room. Digital x-rays are for easy access of doctors.
f) Equipment for Emergency Room												
10605110	Emergency Stretcher with x-ray cassette	ER	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	400,000.00	N/A	400,000.00	The Emergency Room should be equipped with equipment ready to receive neonates with complex diseases.
10605110	Defibrillator	ER	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	1,100,000.00	N/A	1,100,000.00	
10605110	Transfer Stretcher with back raising system	ER	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	400,000.00	N/A	400,000.00	
10605110	Transport Incubator	ER	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	2,000,000.00	N/A	2,000,000.00	
10605110	Transport Mechanical Ventilator	ER	Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP	4,000,000.00	N/A	4,000,000.00	
g) Pharmacy Equipment												
10605110	Weighing Scale, Double Beam Balance, digital	Pharmacy	Competitive Bidding	April 2020	May 2019	May 2020	May 2020	GoP	20,000.00	N/A	20,000.00	Unit dosing for medicines especially chemotherapeutic drug needs a bio-safety cabinet.
10605110	Pharmaceutical Biosafety Cabinet with Laminar Flow Hood	Pharmacy	Competitive Bidding	April 2020	May 2019	May 2020	May 2020	GoP	2,000,000.00	N/A	2,000,000.00	
IV. TRANSPORTATION EQUIPMENT												
10606010	Motor Vehicles	Engineering	Competitive Bidding	April 2020	June 2019	May 2020	May 2020	GoP	12,500,000.00	N/A	12,500,000.00	3-Ambulance @2.5M (Php7.5M) & 2-Service Vehicles @2.5M (Php5M)

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V. INFRASTRUCTURE PROJECT												
50604040 99	Completion of Projects	Engr. Clifford T. Badongen	Competitive Bidding	April 2020	May 2019	May 2020	May 2020	GoP	95,000,000.00	N/A	95,000,000.00	Restoration of Facilities due to Retrofitting of Bldg. 3 (Php50M); Upgrading of Sewage Treatment Plant (Php10M); Improvement of Bldg 2 & 3 (Php15M); Replacement of Elevator 2 & 3 (Php20M)
VI. COMMUNICATION EXPENSES												
50205030	Internet		Direct Contracting	N/A	N/A			GoP	734,000.00	734,000.00	N/A	
50205010	Postage & Courier Expenses		Direct Contracting	N/A	N/A			GoP			N/A	
50205020 02	Telephone - Landline		Direct Contracting	N/A	N/A			GoP			N/A	
50205020 01	Telephone - Mobile		Direct Contracting	N/A	N/A			GoP			N/A	
VII. OTHER SUPPLIES AND MATERIALS EXPENSES			NP-53.5 Agency-to-Agency	N/A	N/A			GoP	22,952,000.00	22,952,000.00	N/A	
VIII. TAXES, INSURANCE PREM. & OTHER FEES												
50215010	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A			GoP	1,000.00	1,000.00	N/A	
50215030	Insurance Expenses		Direct Contracting	N/A	N/A			GoP	700,000.00	700,000.00	N/A	
VIII. UTILITIES EXPENSES												
50204020	Electricity		Direct Contracting	N/A	N/A			GoP	9,300,000.00	9,300,000.00	N/A	
50204010	Water		Direct Contracting	N/A	N/A			GoP			N/A	
IX. OTHER MAINTENANCE AND OPERATING EXPENSES			Direct Contracting	N/A	N/A			GoP	1,022,000.00	1,022,000.00	N/A	
GRAND TOTAL:									277,937,000.00			

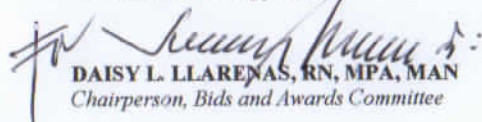
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